

**RESOLUTION NO. RS2018-1022** (VERCHER) – This resolution would appropriate \$15,303,700 from the General Fund Reserve Fund (4% Fund) to fifteen (15) departments for various purchases. Per Section 6.14 of the Metro Charter, the 4% Fund may only be used for the purchase of equipment and repairs to buildings. By Ordinance No. 086-1534 and Section 5.04.015.F of the Metro Code, allocations from the General Fund Reserve Fund must each be supported by an information sheet, copies of which are attached to this Analysis.

The resolution provides in part: “The Director of Finance may schedule acquisitions authorized herein to ensure an appropriate balance in the Fund.” The following departments and agencies would receive funding:

**Davidson County Assessor of Property** — \$500,000 for CAMA System (Phase 1 of 2);

**Davidson County Sheriff's Office** — \$560,000 for work equipment and building repairs;

**Department of Emergency Communications** — \$202,000 for a Shot Spotter - Alert System (a gunfire sensing technology). MDHA will be contributing \$100,000 to the project;

**Department of General Services** — \$1,000,000 for fleet replacement - Fire Department ladder truck;

**Department of Human Resources** — \$34,000 for upgrades and renovations to Metro Southeast (MSE) training rooms;

**Information Technology Services** — \$3,688,700 for O/S, PC, Server & Productivity Agreement, and desktop and laptop replacements;

**Metro Nashville Arts Commission** — \$50,000 for repair and maintenance of 1% for the Arts projects;

**Metro Nashville Municipal Auditorium** — \$534,000 restroom repairs and renovations, Hall of Fame Museum repairs and renovations, and two electric forklifts;

**Metro Nashville Police Department** — \$4,000,000 for mobile data computer (MDC) upgrades (Phase 2 of 2);

**Metro Nashville Public Works Department** — \$1,480,000 for carts, dumpsters, computer system upgrades, and salt bin relocation;

**Nashville Public Defender's Office** — \$80,000 for a Case Management System;

**Nashville Fire Department** — \$500,000 for fire facility maintenance and repairs, medical equipment and supplies, personal safety equipment and technology equipment;

**Nashville Public Library** — \$1,600,000 for books, periodicals and library materials and materials for ESL program;

**Parks and Recreation Department** — \$575,000 for community center furniture, appliances, fitness equipment, and supplies; and

**State Trial Courts** — \$500,000 for security camera / recorders for courthouses.

*Fiscal Note: The balance in the General Fund Reserve Fund prior to the appropriations in this resolution was \$63,803,913. This includes projected unrealized revenue for FY18 in the amount of \$31,320,738. After these appropriations totaling \$15,303,700, the projected remaining balance would be \$37,657,513. The detail sheets for these departmental appropriations are attached to this analysis.*